

Request for information under the Freedom of Information Act – 2023.137
Released – 20 July 2023

Thank you for your email received 19 July 2023 requesting information regarding agency spend.

Please find detailed below a summary of your request, together with our response.

Summary of your original request:

1. What is the total value of spend by your NHS Trust with on-framework and off-framework recruitment agencies by staff group (see staff groups below) on a temporary basis? Please provide this information for the following years (please fill in the tables below).

Note: Please provide total spend inclusive of salaries and agency margin / fees.

Note: If cannot provide split of spend by on- vs off- framework agencies, please provide total spend.

On-framework agency spend:

Total spend by role	Total on-framework agency spend by staff group, that are recruited on a temporary basis via an agency		
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Healthcare Assistant & Other Support	£ 692,797.05	£1,165,746.41	£ 991,262.56
Healthcare Science	Nil	Nil	Nil
Medical & Dental	£ 658,948.32	£ 534,209.50	£360,428.02
Nursing Midwifery & Health Visiting	£ 2,596,963.74	£ 1,795,874.53	£ 1,120,526.37
Scientific, Therapeutic & Technical (AHPS)	£ 347,302.46	£ 310,410.15	£ 328,292.98
Other	£ 140,435.38	£ 39,564.24	£ 276,329.72

Chair John Goulston Chief Executive Mairead McCormick

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Off-framework agency spend:

Total spend by role	Total off-framework agency spend by staff group, that are recruited on a temporary basis via an agency		
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Healthcare Assistant & Other Support	Nil	£ 3,130.00	£ 678.00
Healthcare Science	Nil	Nil	Nil
Medical & Dental	Nil	Nil	Nil
Nursing Midwifery & Health Visiting	£285.00	£ 71,641.18	£ 189,021.27
Scientific, Therapeutic & Technical (AHPS)	Nil	Nil	Nil
Other	Nil	Nil	Nil

2. Do you use insourcing providers?

Note: Insourcing definition: [Insourcing of Clinical Services - NHS SBS](#)

No

3. If yes to previous question (use of insourcing providers), what is the total value of spend, listed by speciality and insourcing provider used for Apr-22 to Mar-23?

Note: If an insourcing provider covers multiple specialities, please list that provider multiple times (one row for each speciality).

Not applicable