

Request for information under the Freedom of Information Act – 2023.098
Released – 6 July 2023

Thank you for your email received 18 June 2023 requesting information regarding workforce and referrals.

Please find detailed below a summary of your request, together with our response.

Summary of your original request:

1) In each year between 2015 and 2023, how many FTE staff did your trust employ in the following categories?

- a. Chiropody/podiatry**
- b. Occupational therapy**
- c. Physiotherapy**

	2015	2016	2017	2018	2019	2020	2021	2022	2023
Chiropody/podiatry	74.89	68.25	66.43	61.08	54.15	61.45	62.29	58.12	51.57
Occupational therapy	182.04	176.47	164.20	148.88	129.69	172.97	164.86	169.86	160.78
Physiotherapy	258.28	233.16	217.22	212.20	184.44	224.93	237.54	242.06	226.73

2) In each year between 2015 and 2023, how many referrals did your trust receive for the following services?

- a. Chiropody/Podiatry**
- b. Occupational therapy**
- c. Physiotherapy**
- d. Rehabilitation**

Please see detailed below. Please note that we have included all the services which provide a podiatry, OT, physio or rehab service, and where possible split into those disciplines.

Children therapies and CITS are integrated services which include OT and physio input, but also SLT and nursing.

CRTA, CNRT, community hospitals and falls contain OTs and physios within the service but we are not able to separate them out from referrals aspect. Data for 2015 is not available as was on legacy systems and referrals were not recorded on these systems.

Chair John Goulston Chief Executive Mairead McCormick
Trust HQ Trinity House, 110-120 Upper Pemberton, Eureka Park, Ashford, Kent TN25 4AZ

2023.098

Referrals to AHP services

KCHFT Service Name	Discipline	Calendar year									
		2015	2016	2017	2018	2019	2020	2021	2022	2023 (Jan-May)	Estimated 2023
Podiatry	Podiatry		19954	15906	15060	15375	11161	15578	16508	6523	15655
Children Therapies	OT/PT		5210	6825	7152	7830	7640	10742	8696	3957	9497
East Sussex Cits	OT/PT		3448	2323	2406	2548	2741	3078	3690	1442	3461
Adult Learning Disabilities	OT		1000	709	673	607	556	682	668	264	634
MSK Physiotherapy	PT		36101	36678	34724	31133	19050	22983	25081	11218	26923
Adult Learning Disabilities	PT		888	613	552	516	432	729	727	291	698
Community Rehab Team Adults	Rehab		41752	28223	22671	22189	21465	22239	21532	8860	21264
Community Neuro Rehab Team\Parkinsons Nurse	Rehab		2110	1723	2174	1982	1914	2367	2199	870	2088
Community Hospitals (admissions)	Rehab	2849	2712	2388	2208	2383	2732	2442	1905	947	2273
WK Falls Service	Rehab		1697	0	0	2049	2403	2565	2714	1251	3002
Postural Stability	MSK\Rehab		712	725	736	669	232	740	665	326	782

**Slight raise due to new patient record system and migration of caseloads caused some problems for this service

** Large raise in 2021 may be due to reconfiguration of caseload structure creating new referrals

**Large raise due to new patient record system and migration of caseloads caused some problems for this service

Please note children therapies and CITS are integrated services which include OT and physio input, but also SLT and nursing

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