

Request for information under the Freedom of Information Act Reference 2022.099
Released 1 August 2022, updated 30 August 2022

Thank you for your email received 12 July 2022 requesting information regarding staffing.

Please find detailed below a summary of your request, together with our response.

Summary of your original request:

**Please can you provide a breakdown by each Urgent Treatment Centre / Minor Injury Unit.
- size of unit (as in capacity for seeing patients)**

Please see below the midpoint in terms of capacity for each unit per day.

Sittingbourne and Sheppey	88
Gravesham	126
Deal	87
Folkestone	139
Sevenoaks & Edenbridge	111

- by month number of patient attendance

Please see information detailed below at Appendix 1 for 2020/21, 2021/22 and 2022/23 to date.

- by band number of staff budgeted for (WTE) vs number actually in post (WTE)

Please see information attached as Appendix 2 for 2022/23.

Chair John Goulston Chief Executive Mairead McCormick

Trust HQ The Oast, Unit D, Hermitage Court, Hermitage Lane, Barming, near Maidstone, Kent ME16 9NT

- monthly agency and bank spends (separated out)

Site	Agency / Bank	20/21	21/22	22/23 (3 months)
Deal Urgent Treatment Centre/Minor Injury Unit	Agency	£0	£0	£0
Deal Urgent Treatment Centre/Minor Injury Unit	Bank	£37,775	£35,410	£5,008
Folkestone Urgent Treatment Centre/Minor Injury Unit	Agency	£0	£0	£0
Folkestone Urgent Treatment Centre/Minor Injury Unit	Bank	£39,093	£52,690	£12,490
Gravesend Urgent Treatment Centre/Minor Injury Unit	Agency	£129,000	£107,228	£46,826
Gravesend Urgent Treatment Centre/Minor Injury Unit	Bank	£84,833	£95,382	£25,908
Sevenoaks & Edenbridge Urgent Treatment Centre/Minor Injury Unit	Agency	£461,136	£233,315	£53,055
Sevenoaks & Edenbridge Urgent Treatment Centre/Minor Injury Unit	Bank	£102,909	£180,763	£46,030
Sittingbourne & Sheppey Urgent Treatment Centre/Minor Injury Unit	Agency	£168,790	£190,211	£18,306
Sittingbourne & Sheppey Urgent Treatment Centre/Minor Injury Unit	Bank	£90,654	£95,072	£35,546
Grand Total		£1,114,189	£990,070	£243,169

- number of agency and bank staff per month covering in the units.

Average 24 agency workers per month across current financial year and 2 years prior.

2022.099 - Appendix 1

	04/2020	05/2020	06/2020	07/2020	08/2020	09/2020	10/2020	11/2020	12/2020	01/2021	02/2021	03/2021
Folkestone UTC	1,232	1,649	1,716	2,050	2,390	2,250	1,802	2,002	1,840	1,649	1,807	2,585
Deal UTC	830	1,215	1,007	1,182	1,520	1,400	1,067	950	976	953	1,092	1,522
Sittingbourne MIU	434	759	1,074	1,372	1,736	1,536	1,302	1,123	941	865	910	1,386
Sheppey MIU	385	607	713	942	1,195	1,019	892	728	646	587	666	946
Sevenoaks UTC	727	1,119	1,279	1,342	1,489	1,463	1,112	836	787	613	750	1,084
Edenbridge MIU	2	0	137	462	461	510	384	559	239	191	174	263
Gravesend UTC	674	1,119	1,251	1,417	1,700	1,485	1,322	1,180	1,003	890	903	1,258

	04/2021	05/2021	06/2021	07/2021	08/2021	09/2021	10/2021	11/2021	12/2021	01/2022	02/2022	03/2022
Folkestone UTC	2,555	2,485	2,864	2,974	2,838	2,708	2,964	2,795	2,399	2,750	2,648	3,191
Deal UTC	1,549	1,688	1,814	1,806	1,982	1,756	1,949	1,777	1,831	1,877	1,909	2,724
Sittingbourne MIU	1,623	1,665	1,866	1,827	1,828	1,874	1,709	1,591	1,328	1,428	1,494	1,725
Sheppey MIU	1,043	1,081	1,228	1,190	1,164	1,112	995	877	728	799	707	906
Sevenoaks UTC	1,265	1,501	1,556	1,642	1,546	1,856	1,828	1,816	1,534	1,500	1,668	2,010
Edenbridge MIU	316	366	416	376	293	374	44	389	308	307	286	322
Gravesend UTC	1,416	1,680	1,878	2,038	2,434	2,787	2,850	2,998	2,588	2,631	2,656	3,208

	04/2022	05/2022	06/2022
Folkestone UTC	3,118	3,684	3,912
Deal UTC	2,301	2,861	2,816
Sittingbourne MIU	1,688	1,898	1,954
Sheppey MIU	989	1,121	1,075
Sevenoaks UTC	2,034	2,245	2,077
Edenbridge MIU	364	453	466
Gravesend UTC	3,321	3,468	3,443

Chair John Goulston Chief Executive Mairead McCormick
Trust HQ The Oast, Unit D, Hermitage Court, Hermitage Lane, Barming, near Maidstone, Kent ME16 9NT

Urgent Treatment Centres/ Minor Injuries Units		BUDGETED WTE															
Costc(T)		202201	202202	202203	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303	
Deal Urgent Treatment Centre/Minor Injury Unit	Paramedic Band 6					0	0	0	0	0	0	0	0	0	0	0	0 Paramedic Band 6
	Paramedic Band 7									0	0	0	0	0	0	0	0 Paramedic Band 7
	Admin & Clerical Band 2	5.51	5.51	5.51	5.51	5.51	5.51	5.51	5.51	5.51	5.51	5.51	5.51	5.51	5.51	5.51	5.51 Admin & Clerical Band 2
	Admin & Clerical Band 3			0	0	0	0	0	0	0	0	0	0	0	0	0	0 Admin & Clerical Band 3
	Admin & Clerical Band 4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5 Admin & Clerical Band 4
	Healthcare Assistant Band 2	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72 Healthcare Assistant Band 2
	Healthcare Assistant Band 3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1 Healthcare Assistant Band 3
	Health Promotion Support Practitioners Band 5														0	0	0 Health Promotion Support Practitioners Band 5
	Qualified Nurse Band 5	1	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0 Qualified Nurse Band 5
	Qualified Nurse Band 6	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1 Qualified Nurse Band 6
Qualified Nurse Band 7	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4 Qualified Nurse Band 7	
Deal Urgent Treatment Centre/Minor Injury Unit Total		19.13	19.13	19.13	19.13	19.13	19.13	19.13	19.13	19.13	19.13	19.13	19.13	19.13	19.13	19.13	
Folkestone Urgent Treatment Centre/Minor Injury Unit	Admin & Clerical Band 2	5.51	5.51	5.51	5.51	5.51	5.51	5.51	5.51	5.51	5.51	5.51	5.51	5.51	5.51	5.51	5.51 Admin & Clerical Band 2
	Admin & Clerical Band 4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5 Admin & Clerical Band 4
	Healthcare Assistant Band 2	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72 Healthcare Assistant Band 2
	Healthcare Assistant Band 3	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2 Healthcare Assistant Band 3
	Qualified Nurse Band 5	2	2	2	2	2	2	2	2	2	2	2	2	2	0	0	0 Qualified Nurse Band 5
	Qualified Nurse Band 6	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1 Qualified Nurse Band 6
	Qualified Nurse Band 7	13.05	13.05	13.05	13.05	13.05	13.05	13.05	13.05	13.05	13.05	13.05	13.05	13.05	13.05	13.05	13.05 Qualified Nurse Band 7
Folkestone Urgent Treatment Centre/Minor Injury Unit Total		22.78	22.78	22.78	22.78	22.78	22.78	22.78	22.78	22.78	22.78	22.78	22.78	22.78	22.78	22.78	
Gravesend Urgent Treatment Centre/Minor Injury Unit	Paramedic Band 6			0									0	0	0	0 Paramedic Band 6	
	Paramedic Band 7																0 Paramedic Band 7
	Admin & Clerical Band 2	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32 Admin & Clerical Band 2
	Admin & Clerical Band 4	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91 Admin & Clerical Band 4
	Healthcare Assistant Band 3	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.61	2.61	2.61	2.61 Healthcare Assistant Band 3
	Qualified Nurse Band 5	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8 Qualified Nurse Band 5
	Qualified Nurse Band 6	1.77	1.77	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.86	1.86	1.86	1.86 Qualified Nurse Band 6
	Qualified Nurse Band 7	7.65	7.65	7.65	7.65	7.65	7.65	7.65	7.65	7.65	7.65	7.65	7.65	7.65	7.65	7.65	7.65 Qualified Nurse Band 7
Gravesend Urgent Treatment Centre/Minor Injury Unit Total		16.16	16.16	16.19	16.19	16.19	16.19	16.19	16.19	16.19	16.19	16.19	16.19	16.15	16.15	16.15	
Sittingbourne & Sheppey Urgent Treatment Centre/Minor Injury Unit	Paramedic Band 6						0	0	0	0	0	0	0	0	0	0 Paramedic Band 6	
	Paramedic Band 7						0										0 Paramedic Band 7
	Admin & Clerical Band 2	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72 Admin & Clerical Band 2
	Admin & Clerical Band 3	0.72	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8 Admin & Clerical Band 3
	Admin & Clerical Band 7											0	0	0			Admin & Clerical Band 7
	Healthcare Assistant Band 3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2 Healthcare Assistant Band 3
	Healthcare Assistant Band 4	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2 Healthcare Assistant Band 4
	Qualified Nurse Band 5	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6 Qualified Nurse Band 5
	Qualified Nurse Band 6	2.31	2.41	2.41	2.41	2.41	2.41	2.61	2.61	2.41	2.41	2.41	2.41	2.41	2.41	2.41	2.41 Qualified Nurse Band 6
Qualified Nurse Band 7	14.48	14.42	14.42	14.42	14.42	14.42	14.25	14.25	14.42	14.42	14.42	14.42	14.42	14.42	14.42	14.42 Qualified Nurse Band 7	
Sittingbourne & Sheppey Urgent Treatment Centre/Minor Injury Unit Total		23.83	23.95	23.95	23.95	23.95	23.95	23.98	23.98	23.95	23.95	23.95	23.95	23.95	23.95	23.95	
Sevenoaks & Edenbridge Urgent Treatment Centre/Minor Injury Unit	Paramedic Band 7	0					0				0	0	0	0	0	0 Paramedic Band 7	
	Admin & Clerical Band 2	6.46	6.46	6.46	6.46	6.46	6.46	6.46	6.46	6.46	6.46	6.46	6.46	6.46	6.46	6.46	6.46 Admin & Clerical Band 2
	Admin & Clerical Band 4	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1 Admin & Clerical Band 4
	Healthcare Assistant Band 2												0				Healthcare Assistant Band 2
	Healthcare Assistant Band 3	3.67	3.67	3.67	3.67	3.67	3.67	3.67	3.67	3.67	3.67	3.67	3.67	3.67	3.67	3.67	3.67 Healthcare Assistant Band 3
	Healthcare Assistant Band 4	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2 Healthcare Assistant Band 4
	Bank Health Promotion Support Practitioners Band 2			0	0	0	0	0	0	0	0	0	0	0	0	0	Bank Health Promotion Support Practitioners Band 2
	Qualified Nurse Band 5	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1 Qualified Nurse Band 5
	Qualified Nurse Band 6	2.03	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0 Qualified Nurse Band 6
Qualified Nurse Band 7	13.8	14.63	14.63	14.63	14.63	14.63	14.63	14.63	14.63	14.63	14.63	14.63	14.63	14.63	14.63	14.63 Qualified Nurse Band 7	
Sevenoaks & Edenbridge Urgent Treatment Centre/Minor Injury Unit Total		29.96	29.76	29.76	29.76	29.76	28.76	28.76	28.76	28.76	28.76	28.76	28.76	28.76	28.76	28.76	
		111.86	111.78	111.81	111.81	111.81	110.81	110.84	110.84	110.81	110.81	110.81	110.81	110.77	110.77	110.77	

Urgent Treatment Centres/ Minor Injuries Units

CONTRACTED WTE

Costc(T)	202201	202202	202203	202204	202205	202206	202207	202208	202209	202210	202211	202212	202301	202302	202303
Deal Urgent Treatment Centre/Minor Injury Unit															
Paramedic Band 6					2	2	2	2	2	3	3	3	3	3	3
Paramedic Band 7									1	1	1	1	1	1	1
Admin & Clerical Band 2	4.12	4.12	3.4	3.4	3.4	3.4	3.92	4.59	4.07	4.07	4.07	4.07	3.89	3.89	3.89
Admin & Clerical Band 3			0.72	0.72	0.72	0	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72
Admin & Clerical Band 4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Healthcare Assistant Band 2	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85
Healthcare Assistant Band 3	0	0	0	0	0	0.72	0	0	0	0	0	0	0	0	0
Health Promotion Support Practitioners Band 5													0	1	1
Qualified Nurse Band 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Qualified Nurse Band 6	2.66	2.66	2.66	3.66	2.66	2.66	2.66	2.5	2.5	1.5	1.5	1.5	1.5	1.5	1.5
Qualified Nurse Band 7	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	2.96	2.96	2.8	2.8	2.8	2.8	2.8
Deal Urgent Treatment Centre/Minor Injury Unit Total	11.59	11.59	11.59	12.59	13.59	13.59	14.11	14.62	14.1	14.1	13.94	13.94	13.76	15.76	15.76
Folkestone Urgent Treatment Centre/Minor Injury Unit															
Admin & Clerical Band 2	5.6	5.6	5.76	5.76	5.24	5.24	5.24	5.76	5.76	5.76	5.76	5.76	5.76	5.76	5.76
Admin & Clerical Band 4	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Healthcare Assistant Band 2	1.36	1.36	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Healthcare Assistant Band 3	0	0	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76
Qualified Nurse Band 5	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.64	1.64	1.64	1.64	1.64	1.64	0
Qualified Nurse Band 6	6.24	6.24	6.24	3.44	3.44	3.44	3.44	3.44	3.44	3.44	3.44	3.44	3.44	3.44	5.08
Qualified Nurse Band 7	7.82	7.82	7.82	9.62	9.62	9.19	9.19	9.19	9.19	9.19	9.19	9.19	8.99	8.99	8.99
Folkestone Urgent Treatment Centre/Minor Injury Unit Total	23.82	23.82	23.98	22.98	22.46	22.03	22.03	22.55	22.39	22.39	22.39	22.19	22.19	22.19	22.19
Gravesend Urgent Treatment Centre/Minor Injury Unit															
Paramedic Band 6			1									0	0	0	0
Paramedic Band 7						0									
Admin & Clerical Band 2	2.32	2.32	2.32	2.32	2.32	2.32	2.32	1.6	1.6	1.6	2.6	2.6	2.6	2.6	2.6
Admin & Clerical Band 4	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91
Healthcare Assistant Band 3	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61	2.61
Qualified Nurse Band 5	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Qualified Nurse Band 6	0.8	0.8	0.8	1.8	1.8	1.61	1.61	1.61	1.61	1.61	1.61	0.61	0	0	0
Qualified Nurse Band 7	5.97	5.97	5.97	5.97	6.58	6.58	6.97	6.97	6.97	6.97	6.97	7.05	6.44	7.05	7.05
Gravesend Urgent Treatment Centre/Minor Injury Unit Total	13.41	13.41	14.41	14.41	15.02	14.83	15.22	14.5	14.5	14.5	15.5	14.58	13.36	13.97	13.97
Sittingbourne & Sheppey Urgent Treatment Centre/Minor Injury Unit															
Paramedic Band 6						1	1	1.8	1.8	1.8	1	1	1	1	1
Paramedic Band 7						0					0	0	1.8	1.8	1.8
Admin & Clerical Band 2	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72
Admin & Clerical Band 3	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Admin & Clerical Band 7										1	1	1			
Healthcare Assistant Band 3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Healthcare Assistant Band 4	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Qualified Nurse Band 5	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	0.8	0.8	0.8
Qualified Nurse Band 6	3.41	3.41	2.41	2.41	2.41	2.41	2.41	2.61	2.61	1.61	0.61	0.61	1.41	2.21	2.21
Qualified Nurse Band 7	12.97	12.97	12.97	11.97	11.97	11.97	11.97	11.97	11.17	10.17	11.97	11.97	10.17	11.17	12.97
Sittingbourne & Sheppey Urgent Treatment Centre/Minor Injury Unit Total	23.5	23.5	22.5	21.5	21.5	22.5	22.5	23.5	22.7	21.7	21.7	21.7	20.7	22.5	22.5
Sevenoaks & Edenbridge Urgent Treatment Centre/Minor Injury Unit															
Paramedic Band 7	0					0				0	0	0.64	1	1	1
Admin & Clerical Band 2	3.56	3.56	3.56	3.08	3.08	3.92	3.83	6.54	6.54	6.13	6.13	6.13	6.13	6.13	6.13
Admin & Clerical Band 4	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Healthcare Assistant Band 2												0			
Healthcare Assistant Band 3	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.77	2.77	2.77	2.77	2.77	2.77	2.77
Healthcare Assistant Band 4	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Bank Health Promotion Support Practitioners Band 2				1.64	1.64	0.8	1.91			0	0	0			
Qualified Nurse Band 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Qualified Nurse Band 6	1.28	1.28	1.28	1.28	1.28	0.64	0.64	0.64	0.64	0.64	0.64	0.64	0.64	0.64	0.64
Qualified Nurse Band 7	7.36	7.36	9.73	9.73	9.73	8.5	8.5	7.86	8.5	8.5	8.5	7.86	7.86	7.86	7.82
Sevenoaks & Edenbridge Urgent Treatment Centre/Minor Injury Unit Total	18.17	18.17	20.54	21.7	21.7	19.83	20.85	21.01	21.45	21.04	21.04	21.04	21.4	21.4	21.36
Total	90.49	90.49	93.02	93.18	94.27	92.78	94.71	96.18	95.14	93.73	94.57	93.45	91.41	95.82	95.78