## Request for information under the Freedom of Information Act – 2022.045 Released – 24 May 2022

Thank you for your email received 17 May 2022 requesting information regarding agency usage.

Please find detailed below a summary of your request, together with our response.

## Summary of your original request:

1) Please could you confirm the names of the top 5 locum agencies you have the most spend with within AHP/HSS there at the trust from the calendar year of 2021?

Maxxima, Sanctuary, TFS healthcare, Medics Pro and Piers Meadows

2) Please could you state the utilisation rate for each agency that has been achieved? This should amount to the total value of AHP locum spend supplied by each agency during the 2021 calendar year as a percentage of total AHP locum spend in the same period.

Maxxima 25% Sanctuary 18% TFS Healthcare 17% Medics Pro 12% and Piers Meadows 8%

*3)* Please can you breakdown the total spend on AHP/HSS agency staff during the calendar year of 2021?

Agency	Total
MAXXIMA	£ 89,301.57
SANCTUARY	£ 62,252.82
TFS HCare	£ 59,227.22
MEDICS PRO	£ 42,819.12
PIERS MEADOWS	£ 28,240.83
TLTP	£ 26,052.68
DAY WEBSTER	£ 24,984.45
RIG	£ 15,833.25
ATHONA	£ 2,301.75
Grand Total	£351,013.69

*4)* Please can break down the total spend on AHP/HSS agency staffing during the calendar year 2021 for the specialisms below:

AHP	Spend	
Sonographers	0	
Radiographers	0	
Radiotherapists	0	
Clinical Physiologists	0	

Chair John Goulston Acting Chief Executive Gordon Flack

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Physiotherapists	£ 82,382.33
Occupational Therapists	£ 163,543.19
Speech and Language Therapists	£ 7,7625.42
Audiologists	0
Dieticians	0
Podiatrists	0
Clinical Psychologists	0
Theatre Practitioners	0

HSS	Spend
Biomedical Scientists	0
Mortuary/Pathology Technicians	0
Pharmacy Services Staff	£ 15,786.60
Orthoptists & Optometrists	0