

Request for information under the Freedom of Information Act – 2022.1129
Released – 23 March 2022

Thank you for your email received 11 March 2022 requesting information regarding agency and bank spend.

Please find detailed below a summary of your request, together with our response.

Summary of your original request:

Please note that the figures provided are for the period 1st March 2021 to 28th February 2022 and the Nurses data includes both registered and unregistered nurses.

Financial Year 1 st March 2021 to 28 th February 2022	Doctors	Nurses includes registered and unregistered nurse roles	Allied Health Professionals or Health Scientists	Non-Medical, Non- Clinical
Please provide agency spend for the staff group for the Financial Year 2021-22 (please specify your start and end date used) Financial Year indicating what percentage is on and off-framework (for example, “£4,650,000 – c80% framework / 20% off-framework”).	£ 516,775.52 100% Framework	£ 2,927,946.70 97% Framework £121,701.15 3% Non- Framework	£ 354,143.25 100% Framework	£ 54,132.44 100% Framework
Please provide bank spend for the staff group for Financial Year 2021-22 (please specify your start and end date used)	£349,106	£7,208,919	£727,557	£5,494,925
Please confirm which model you have in place for managing agency within the staff group: Email to preferred supplier List, a Master Vendor, a Neutral Vendor, or a Software cascade to a preferred supplier list	PSL			
Please confirm what percentage of bookings over	100% NHSi Cap Breach	87% NHSi Compliant	100% NHSi Compliant	100% NHSi Compliant

Chair John Goulston Acting Chief Executive Gordon Flack

Trust HQ The Oast, Unit D, Hermitage Court, Hermitage Lane, Barming, near Maidstone, Kent ME16 9NT

the last 6 months have been within the NHSI agency caps (an approximation based on NHSI data submissions is fine)		13% NHSi Cap Breach		
Please confirm which provider manages your direct engagement process, the fee for the service and the date on which this contract expires (no this is not relevant for Nursing)	N/A			
Please confirm what percentage of bookings are processed with a VAT savings by your direct engagement (DE) provider (average for last 3 months – December, January and February)	N/A			
Is your bank managed by an external bank provider (e.g., NHS Professionals, Bank Partners) or in-house? Please confirm who is the external bank provider and when the contract expires if relevant	In House			
Is your bank managed via software? If so, please confirm which software .	Allocate Software			
Is the Trust likely to undertake any procurement activity over the next 18 months related to provision or bank or agency services or software for the relevant staff group?	Unable to comment at this time given the previous 2 years within the NHS and our necessity to respond to external factors			

If you have a managed service, master vendor or neutral vendor in place for Agency medics/Agency doctors please confirm who this contract is with and the date on which this contract expires	Service provider: N/A	Date of Expiry:
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If you have a managed service, master vendor or neutral vendor in place for **Agency Nurses** please confirm **who** this contract is with and the date on which this **contract expires**

Service provider:

N/A

Date of Expiry: