

**Request for information under the Freedom of Information Act – 2021.943
Released – 21 October 2021**

Thank you for your email received 7 September 2021, for which clarification was received on 1 October 2021, requesting information regarding facilities management.

Please find detailed below a summary of your request, together with our response.

Summary of your original request:

1. How many facilities management staff (both contracted and agency) has your trust had each year for the last 5 years?

Period	Bank Staff	Contracted Staff	External Agency
2017	4.88	187.84	1.33
2018	4.45	166.03	0.03
2019	7.02	172.87	0.42
2020	5.40	155.62	1.37
2021	8.85	151.01	0.25

Figures based on average worked WTE, summarised by year.

2. How many cleaning staff (both contracted and agency) has your trust had each year for the last 5 years?

Period	Bank Staff	Contracted Staff	External Agency
2017	4.68	159.85	1.29
2018	4.71	157.51	0.88
2019	4.16	154.44	0.78
2020	4.01	151.99	0.68
2021	3.90	149.40	0.79

Figures based on average worked WTE, summarised by year.

3. How much has been spent on facilities management salaries (both contracted and agency) by your trust, each year for the last 5 years?

Type	2017	2018	2019	2020	2021	Grand Total
Bank Staff	115,885	124,144	196,522	164,800	281,688	883,039
Contracted Staff	4,060,888	3,671,359	4,151,124	3,786,480	3,837,789	19,507,640

Chairman John Goulston Chief Executive Paul Bentley

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Excluded			35,267	25,243		60,509
External Agency	42,724	1,149	14,409	39,111	8,457	105,851
Locums					0	0
Grand Total	4,219,496	3,796,653	4,397,322	4,015,634	4,127,935	20,557,039

Figures based on total pay costs facilities management by year.

4. How much has been spent on cleaning salaries (both contracted and agency) by your trust, each year for the last 5 years?

Type	2017	2018	2019	2020	2021	Grand Total
External Agency	37,286	1,149	14,409	30,656	7,244	90,746
Bank Staff	112,367	120,223	164,899	145,108	210,026	752,623
Contracted Staff	3,372,547	3,111,198	3,297,133	2,834,720	2,929,966	15,545,564
	3,522,200	3,232,570	3,476,442	3,010,485	3,147,236	16,388,933

Figures based on facilities management (B1 and B2 staff) by year.

5. How many pieces of software do you use to run your facility? Please name the software (if possible).

Audim used as a cleanliness auditing tool.

6. How much has been spent on new technology investments for facilities management each year, for the last 5 years?

The FM computer spend for the last five years is approximately £3,336.

7. How much is spent on paper and ink each year, for the last 5 years?

2017-2018	46,729.10
2018-2019	45,077.95
2019-2020	30,270.70
2020-2021	19,146.54
2021-2022	7,759.66
Total	148,983.95

8. How many new pieces of software have you implemented in the last 5 years?

None