Request for information under the Freedom of Information Act – 2021.915 Released – 18 August 2021

Thank you for your email received 5 August 2021 requesting information regarding resourcing.

Please find detailed below a summary of your request, together with our response.

Summary of your original request:

1. Please can you give me the breakdown of locum agency doctor, nursing, AHP, Nonclinical spend in the past 12 months? Please break this down by hours, specialty and grade

	Specialty and Grade	Cost	Hours
Doctor	Locum Consultant	£21,479	141
	Locum Dental Officer Band A	£960	23
	Locum Specialty Doctor	£840,900	13,824
	Self Employed Dental Officer	£56,015	1,950
Nursing	Agency Nurse Band 8a	£14,410	453
	Agency Qualified Nurse Band 5	£1,358,849	55,824
	Agency Qualified Nurse Band 6	£598,760	4,761
	Agency Qualified Nurse Band 7	£838,094	25,870
	Agency Qualified Nurse Band 8a	£4,534	80
АНР	Agency Occupational Therapist Band 6	£162,222	5,809
	Agency Occupational Therapist Band 7	£31,021	1,219
	Agency Physiotherapist Band 6	£134,979	5,044
	Agency Physiotherapist Band 7	£16,153	535
	Agency Podiatrist Band 6	£14,145	453
	Agency Speech Therapist Band 7	£49,719	1,463
Non clinical	Agency Admin & Clerical Band 7	£23,112	920
	Agency Admin & Clerical Band 8a	£4,224	296
	Agency Support Worker Hotel Prop Estates Band 2	£11,928	821

2. Can you confirm if any agency locum doctors have been in contract for 6 months or longer? Can you break down by specialty and grade?

Currently there are 3 temporary medical roles that have been supporting services for 6 months or longer. 2 speciality doctors and 1 associate specialist all in adult elderly medicine.

Chairman John Goulston **Chief Executive** Paul Bentley **Trust HQ** The Oast, Unit D, Hermitage Court, Hermitage Lane, Barming, near Maidstone, Kent ME16 9NT



3. Please can you give me the breakdown of bank doctor spend in the past 12 months? Please break this down by specialty and grade.

	<u>Total</u>
Bank Specialty Doctor	£89,733
Sessional Medical Bank	£536,182
Bank Consultant	£243,351

4. Please can you give me a breakdown of permanent or fixed term doctor vacancies across the Trust? Please break down by specialty and grade.

	Whole Time Equivalent	
Consultant		3.32
Associate Specialist		2.40
Specialty Doctor		8.02
Dental Core Trainee -		
DCT3		1.00
Sessional Medical		0.06
		14.80

5. Can you please advise of any doctor vacancies that have been vacant for 6 months or more?

3.32
8.02
1.00
0.06
12.40

6. In the last 12 months, how much has the Trust paid in introductory fees to recruitment agencies for recruiting doctors on a permanent or fixed term basis? Please break down by specialist and grade.

Zero

7. Which agencies have the Trust engaged with in the last 12 months for permanent, fixed term or locum recruitment of doctors?

For temporary medical roles we have engaged with DRC Locums; Athona Recruitment; ID Medical and Accident & Emergency Agency.

8. What is your Non framework agency spend for the permanent, fixed term or locum placement of doctors?

We have not engaged with non-framework agencies for temporary medical roles in the past 12 months.

9. Which Framework/s are you currently on?

We are currently calling off the Workforce Alliance Framework for all temporary medical roles.