

Request for information under the Freedom of Information Act – 2021.876
Released – 14 July 2021

Thank you for your email dated 22 June 2021 requesting information regarding spend.

Please find detailed below a summary of your original request together with our response.

Original request

1. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 20/21 (April 2020 - March 2021)? Please fill in the spend in the table below for each staffing group and total, giving a breakdown of spend associated to Covid-19 and not related to Covid-19.

2. How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff (WLI payments refers to any sessional payments made for additional time worked under a system called the Waiting List Initiative, used by trusts to reduce waiting lists and meet government targets. Overtime payments are defined as any payment for additional time beyond the standard FTE for the grade). Please fill in the spend and number of sessions/hours in the below table for each staffing group and total.

Please see detailed below information as requested.

Chairman John Goulston Chief Executive Paul Bentley

Trust HQ The Oast, Unit D, Hermitage Court, Hermitage Lane, Barming, near Maidstone, Kent ME16 9NT

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Staffing Groups	Q1. Temporary Staff Spend				Q2. Waiting List Initiative & Overtime Spend			
	Agency Spend (Covid) (£)	Agency Spend (non-Covid) (£)	Bank Spend (Covid) (£)	Bank Spend (non-Covid) (£)	WLI Payments to staff (£)	WLI Sessions (No.)	Overtime Payments to Staff (£)	Overtime Hours (No.)
Total								
Medical and Dental	137,213	763,390	101,430	774,487	0	0	0	0
Nursing and Healthcare Assistants	2,225,829	2,831,377	3,892,953	3,726,711	0	0	278	13
Administration and Estates	73,898	80,375	1,344,071	1,684,036	0	0	48,754	2,777
Healthcare Science	0	0	10,702	10,034	0	0	0	0
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	138,244	567,141	232,765	509,125	0	0	0	0
Ambulance staff	0	0	0	0	0	0	0	0